



**BARRINGTON POLICE DEPARTMENT**  
**774 FRANKLIN PIERCE HIGHWAY**  
**BARRINGTON, NH 03825**



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Emergency Dial911

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## Budget Summary

### 2021 Expenditure Notes:

- 4141: Witness Fees-Overtime
  - Underspent due to Attorney Reed obtaining pleas and lack of court early this year
- 4432: Vehicle and Vehicle Equipment Maintenance
  - Overspent due to aging fleet and unanticipated collisions which were not fully reimbursed
- 4580: Mileage and Expenses
  - Less available in person training due to pandemic
- 4810: Contingency
  - \$1 line that has not been utilized
- 4820: Grant Match
  - \$1 line that has not been utilized

### 2022 Budget Notes:

- 4111: F/T Hourly Wages
  - This line has increased to account for a potential step and the addition of one FT position effective April 1, 2022
- 4112: P/T Hourly Wages
  - Additional \$6,000 for per diem employee(s)
- 4141: Witness Fees-Overtime
  - Reduced due to less officer presence in Court due to prosecution. \$1,800 moved to legal line.
- 4145: Holiday Pay
  - Change in CBA which now includes AA Perry and step increase
- 4154: E/T Buyout
  - Increased to accurately reflect 3-year average
- 4332: Legal
  - Increased due to proposed pay increase for Attorney Reed. \$1,800 moved from Witness Fees
- 4350: Contracts
  - 10% increase anticipated at the County level
- 4560: Conference/Training
  - Increase due to inexperienced staff needing training as well as increased training mandate from PSTC